

Name of ATMA, KODERMA

Tentative Action Plan/DEWP for 2020-21 Under SMAE

B.	District Level Activities	Unit Cost	Dist: - Koderma	
I.	Farmer Oriented Activities		Phy. in Nos.	Fin. in Lakhs
B.1	Revisiting of SREP	2.500		0.00000
B.2	Training of Farmers			
Ø	Inter-State	1.560	0	0.00000
Ø	Within State	1.250	0	0.00000
Ø	Within District	0.360	2	0.72000
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	50	2.00000
Ø	Allied Sector	0.040	0	0.00000
B.4	Exposure visits of farmers			
Ø	Inter-State	2.000	1	2.00000
Ø	Within State	0.375	2	0.75000
Ø	Within District	0.090	6	0.54000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050		0.00000
Ø	Seed money/ revolving funds	0.100		0.00000
Ø	Food Security Group	0.100		0.00000
B.6	Rewards/ incentives to best organized groups	0.200		0.00000
B.7	Farmer Award Block Level	0.100		0.00000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	6	1.20000
	Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form	0.200	5	1.00000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level (2 interaction per year)	0.200	0	0.00000
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	3) Joint Visit by Scientist & Extension Workers	0.288	0	0.00000
B.12	Organization Field Days and Kisan Goshties	0.150	6	0.90000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			1.50000
	(iii) Hiring of vehicle / POL			1.11600
	(iv) Operational Expenses exclusively for block level			1.80000
	(v) Operational Expenses for DFAC Meeting	0.200	2	0.40000
	(vi) Operational Expenses for BFAC Meeting	0.150	6	0.90000
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	18	5.29452
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000		0.00000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			

B.	District Level Activities	Unit Cost	Dist: - Koderma	
I.	Farmer Oriented Activities		Phy. in Nos.	Fin. in Lakhs
a	Display Board at Panchayat/ Prominent Places	0.020	0	0.00000
b	Pico / UL Projector			0.00000
c	Hand Held Devices			0.00000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
	a) Project Director (ATMA)			0.00000
	b 1) Deputy Project Director (ATMA) OLD			0.00000
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	4.38100	1	4.38100
	d) Computer Assistant / Programmer	4.04400	1	4.04400
G	Establishment at Block Level			
	(v 1) Support at Block level - Block Technology Manager (BTM)	4.317	2	8.63400
	(vi 1) Operational Expenses for BTM	0.600	2	1.20000
	(vii 1) Specialist Support at Block Level (ATM)	0.262	9	29.15200
	(viii 1) Operational Expenses for ATM at Block level	0.480	9	4.32000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.120	298	35.76000
	Grand Total			112.57152

Accountant
ATMA, Koderma

Dy. Project Director
ATMA, Koderma

Project Director
ATMA, Koderma